



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: 23rd November 2017

Item No. 4e

Traveller Accommodation Update – November 2017

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UNITS DESCRIPTION OF WORKS STATUS November 2017

OUTLINE PROPOSALS TO DHPCLG			Proposed Budget
23	St. Dominic's Park - refurbishment of bays and electrical works.	Recommend complete rebuild of Day houses to include electrical metering upgrades. Tentative agreement from residents to timeline. New proposal to be drawn up. Feasibility study on surrounding area for site redevelopment and connections from pumping house to main drains by gravity feed. Tentative agreement from Parks to access lands by way leave.	€2 million
STAGE 1 - APPROVAL IN PRINCIPLE			Proposed Budget
10	Grove Lane – Stage 1	Phase 1 will consist of 4 houses for current tenants. Phase 2 will consist of 1 house and 5 bays to address Traveller Accommodation issues locally.	€2.75 million
10	Tara Lawns - Site Redevelopment	Recommend complete rebuild of Day houses to include electrical metering upgrades. New proposal to be drawn up. On site meeting to be set up with residents to agree proposals.	€700,000
STAGE 2 - DETAILED DESIGN			Proposed Budget
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid have appointed design team. Pre Part 8 presentation ready for December Area Committee. Residents meeting to proposed changes in Nov.	€12.5 million
STAGE 3 – TENDER STAGE			Proposed Budget
1	[House No] Bridgeview, Cloverhill Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	€263,034.74
1	[House No] Avila Park, Cappagh Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	€254,307.87
30	St. Margaret's Park Dayhouse Upgrade	Architects appointed. Stage 3 information currently being compiled. Onsite meetings held in October to agree plan for implementation. Options for temporary bays agreed. Site survey completed. Stage 2 approved.	€2,566,095.75
STAGE 4 - IMPLEMENTATION			Proposed Budget
1	Overcrowding Extensions: [House No] Cara Park GH	Stage 4 application approved. Project completed.	€44,148.10
1	Special Needs Adaptation: Belcamp Crescent	Stage 4 application approved. Start date week beginning 18 th Sept. 12 week project to be completed by December.	€98,277.18
New Departmental Initiatives			
1	Voids	Agreed with Department 100% recoupment on any allocated Traveller Specific Voids	
1	Stage Claims	Agreed with Department that single stage application process can be used with Traveller Specific Projects under €2 million costs in total.	
Issues			
Letters will be issued to all sites and tenants who contravene Fire Safety regulations, Health & Safety regulations and Planning regulations in relation to mobile home/caravans on our properties. Recommendations will be made to satisfy all regulations and non compliance will be dealt with accordingly. There are approximately 126 infringements to date.			
COMPLETE			
3	Labre Park Rebuilds: 3 Houses Rebuilds (Phase 1)	Complete	
1	Removal of pyrite: [House No] Avila	Complete	
2	House Rebuilds: Bridgeview	Complete	
2	Special Needs Adaptation: [House No] Avila Park GHS	Complete	

3	Special Needs Adaptation: [House No] Cara Park	Complete	
1	Special Needs Adaptation: [House No] Labre	Complete	
2	House Purchases	Complete	
9	Refit of Sanitation Units; Labre	Complete	
30	Electrical Upgrade & Metering: St. Margaret's	Complete	
4	Bathroom upgrades.	Complete	
1	Labre Park: Temporary Bay	Complete	
3	St Josephs: 3 Dayhouse refurbishment	Complete	
8	Sanitation Units Cara Park	Complete	
20	Sanitation Units purchased Labre Park	Complete	
15	Sanitation units refurbished Labre Park	Complete	
3	Yard resurfacing	Complete	
NOT STARED - Pending Internal Survey etc			Proposed Budget
1	Avila Park: Community Centre	Stage 1 application sent to Department to demolish Community Centre and build 2 houses. May use single stage application to progress project faster.	€515,000
1	Northern Close: Rebuild of House	Seeking agreement with residents to redevelop area.	€1,500,000
15	St Oliver's: Electrical Upgrade	Compiling information for single Stage application to Department including new meter room.	€15,000
15	St Oliver's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template.	€980,000
14	St Joseph's: Electrical Upgrade	Compiling information for single Stage application to Department to include meter room, wall and Community centre demolition.	€80,000
14	St Joseph's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template	€980,000
3	Naas Road	Build 3 Traveller Specific Houses on new site. Suggest collaborative project with CENA	€650,000
8	Cara Park/Close Sanitation Framework	Demolish Centre and build 8 houses Complete Framework for supply on Sanitation Units to four Dublin Local Authorities.	€2 million €100,000
6	Yard resurfacing under H&S Feasibility Studies	Project to be completed by end November 2017. Compiling claims to Dept for payment. Survey various sites regarding suitability for Traveller Specific Accommodation	
2	New sanitation Units Labre Park	New units required to comply with H&S and fire safety regulations. Families have agreed spaces in redevelopment.	